

## Fosse Community Meeting Budget 2013-14

<b>Balance Carried forward 12/13</b>	<b>£1,800</b>
<b>Budget Allocation 13/14</b>	<b>£18,000</b>
<b>Opening Balance 13/14</b>	<b>£19,800</b>
<b>Total committed</b>	<b>£16,849</b>
<b>Total remaining</b>	<b>£2,951</b>

Applications Supported				
Bid	Name of Project	Applicant	Date Received	Agreed Funding
2255	Music Development Programme	Woodgate Residents' Association	09-Apr-13	£2,000
2256	Cornerstone Annual Fun Day	Cornerstone PCC	15-Apr-13	£1,000
2257	Allotment security measures	Glenfield Road allotment society	13-Jun-13	£450
2258	Ward leaflet	Ward councillors	20-Jun-13	£900
2259	CCTV	Woodgate Residents' Association	04-Jul-13	£480
2260	Contribution towards can collection equipment	The Can Man (joint with Westcote)	04-Jul-13	£700
2261	Community dance project - mirrors	Supertroupers (joint with New Parks)	16-Jul-13	£500
2263	Halloween event	Sharon Bromley	16-Sep-13	£500
2264	Safety railings around sports pitch	Woodgate Adventure Playground	21-Oct-13	£3,440
2265	Debt counselling service	Leicester All Nations Church	22-Oct-13	£1,918
2262	Fencing around the playground area in Rally Park	LCC Parks Services	07-Nov-13	£845
2266	well-being project	Maya Group	07-Nov-13	£2,484
2268	Woodgate adventure playground security upgrade	Woodgate Adventure Playground	20-Nov-13	£1,632

New Applications to be Considered at the Next Meeting				
Bid	Name of Project	Applicant	Date Received	Funding Request
2269	Arts materials	Fosse Creative Clay	18-Jan-14	600
<b>Total Value of Bids to be Considered</b>				<b>£600</b>
<b>Balance Remaining if above are approved</b>				<b>£2,351</b>

Applications Not Supported				
Bid	Name of Project	Applicant	Date Decided	Amount Request
<b>Total Value of Bids Not Supported</b>				<b>£0</b>
Withdrawn Applications				

### Other issues

2254	Fencing around the playground area in Rally Park	LCC Parks Services		
	£2,540 from 2012-2013 budget..full cost to be evaluated			